

THE CAMPAIGN FOR SCARBOROUGH HEALTH NETWORK

To help Scarborough receive the best possible care, we must rewrite our story for the future. SHN Foundation has identified several key priorities that are part of the *Love, Scarborough* campaign. As we look ahead to the incredible possibilities ahead of us, we are planning for increased capacity, innovation, and taking our place as one of Canada's leading teaching hospitals.

TRANSFORMING KIDNEY CARE



THE NEED

With the increased incidence of CKD in Scarborough, our existing spaces are being outgrown, and across the Network, we are already at full capacity. Despite our high quality of care, our dialysis units are in urgent need of attention to not only increase capacity but to provide a better patient experience, mitigate risks, and drive disease awareness and prevention.

THE OPPORTUNITY

1. SHN will **fund urgent renovations and upgrades to CKD units**, including a 27-station hemodialysis unit at Centenary and a 12-station isolation unit at General.
2. SHN will **create a new community hub in the Bridletowne neighbourhood**, offering patients a cutting-edge new model of care delivery that prioritizes not only treatment, but CKD prevention, education and management.

FUNDRAISING TOTAL: \$16.5M

INNOVATING DIAGNOSTIC IMAGING



THE NEED

Diagnostic imaging services at General are scattered across five different locations, with no designated waiting area or dedicated pre- and post-procedure care (preventing a cohesive patient experience and prolonging critical follow-up). With only one interventional radiology suite, wait times are longer, while limitations on existing infrastructure mean technology is out-of-date and patient satisfaction is lacking.

THE OPPORTUNITY

SHN will create a **new Diagnostic Imaging Concourse**, bringing all imaging services into a single location at General, becoming a more efficient, patient-focused facility. The state-of-the-art Centre will increase capacity, reduce wait times by at least 50%, further modernize technology, enhance continuity of care, and provide an accessible, comfortable space for patients and families.

FUNDRAISING TOTAL: \$27M

EXPANDING EMERGENCY CARE



THE NEED

Scarborough has grown far beyond the capacity of our existing facilities, while our capabilities are being surpassed by modern medical technology that could drastically improve the patient experience. At more than 200% capacity, our aging EDs at Centenary and Birchmount provide inadequate infrastructure for patients and physicians alike.

THE OPPORTUNITY

SHN will build **larger, more modern emergency departments** at the Centenary and Birchmount hospitals. Not only will these EDs have the capacity to accommodate our growing community, they will enable us to take advantage of the best medical equipment and innovative models of care delivery while improving patient comfort and privacy.

FUNDRAISING TOTAL: \$32.3M

EVOLVING MENTAL HEALTH



THE NEED

SHN's existing satellite outpatient mental health clinics are inaccessible for our staff, patients and the community, often located on upper floors with back alley entrances and difficult to reach by public transit. With a growing prevalence of mental health challenges, we need to provide safe and equitable access to mental health care in the Scarborough community.

THE OPPORTUNITY

SHN will create a **community-based mental health centre** in central Scarborough that is inclusive, accessible and efficient. This single location will offer adult programs and resources to expertly manage and treat a wide range of mental health challenges. It will also be home to a combination of clinics, including for cultural psychiatry, traumatic stress, mood and anxiety disorder, seniors' mental health and transitional-aged youth mental health.

FUNDRAISING TOTAL: \$6M

Additional urgent capital priorities have been identified in the following areas and are in the process of being determined:

CARDIAC PROGRAM
\$8.5 MILLION

TRANSFORMING CARE*
(OTHER AREAS OF GREATEST NEED)
\$109.7 MILLION

FUNDRAISING TOTAL FOR ADDITIONAL URGENT PRIORITIES: \$118.2M

CAMPAIGN TOTAL: \$200 MILLION

*Includes CCU Consolidation / ICU Expansion at Centenary, Ultrasound Scanners, SAMIH, SHNRI, and other donor-designated priorities that align with hospital needs